

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier

District: 0400 Browning Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 BROWNING K-6 | 1004 | 13,719.60 | 3,677,352.80 |
| E2 BABB K-8 | 33 | 18,540.00 | 124,073.40 |
| M1 BROWNING 7-8 | 356 | 53,560.00 | 1,753,745.00 |
| 2. * DIRECT STATE AID | | | 2,521,522.89 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budget | | | 5,088,709.52 |
| * b. Maximum Budget Limit | | | 6,270,385.68 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 5,342,317.52 |
| * b. FY 2000-2001 Maximum Budget | | | 6,583,751.64 |
| * c. FY 2000-2001 ANB | | | 1,475 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 5,690,872.18 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 348,554.66 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 163,454.62 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | 51,053.45 |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 196,861.13 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 411,369.20 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | N/A |

County: 18 Glacier
District: 0400 Browning Elem

Required Local Match

| | |
|--|-----------|
| * f(i). District's Required Match for IBG [5a X 0.33] | 53,940.02 |
| f(ii) District's Required Match for RSBG [5b X 0.33] | 16,847.64 |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | N/A |
| * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | 70,787.66 |

Minimum Special Education Budget To Avoid Reversions

| | |
|---|------------|
| * g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 285,295.73 |
|---|------------|

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

| | |
|--|---------------|
| a. FY 2000-01 GTB Aid Budget Area | |
| Elementary | 2,092,942.01 |
| b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| Elementary | 171,173.19 |
| c. Tax Year 2000 District Taxable Value | |
| Elementary | 5,261,036.00 |
| d. Tax Year 2000 County Taxable Value | 18,219,767.00 |
| e. FY 2000-01 District ANB (Budgeted) | |
| Elementary | 1,475 |
| f. FY 2000-01 County ANB (Budgeted) | |
| Elementary | 2,280 |
| High School | 827 |

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

| | |
|---|-----------|
| a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| Elementary | 34,814.00 |
| b. Statewide General Fund GTB Ratio | |
| Elementary | 17.70 |
| High School | 27.87 |

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

| | |
|---|-------|
| a. District Debt Service Mill Value Per ANB | |
| Elementary | 3.57 |
| b. County Retirement Mill Value per AN | |
| Elementary | 7.99 |
| High School | 22.03 |
| c. Statewide Mill Value per ANB | |
| Elementary | 18.86 |
| High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier
District: 0401 Browning H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 BROWNING HS 9-12 | 510 | 206,000.00 | 2,492,752.50 |
| 2. * DIRECT STATE AID | | | 1,206,342.37 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 2,321,000.35 |
| * b. Maximum Budget Limit | | | 2,875,793.56 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 2,361,602.57 |
| * b. FY 2000-2001 Maximum Budget | | | 2,928,537.86 |
| * c. FY 2000-2001 ANB | | | 524 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 2,511,151.28 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 149,548.71 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 59,843.40 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | 18,691.50 |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 37,178.21 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 115,713.11 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | N/A |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 19,748.32 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | 6,168.20 |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | N/A |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 25,916.52 |

County: 18 Glacier
District: 0401 Browning H S

Minimum Special Education Budget To Avoid Reversions

| | | |
|-----------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 104,451.42 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | High School | 976,167.49 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | High School | 42,664.28 |
| c. | Tax Year 2000 District Taxable Value | |
| | High School | 6,662,204.00 |
| d. | Tax Year 2000 County Taxable Value | 18,219,767.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | High School | 524 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 2,280 |
| | High School | 827 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | High School | 21,733.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | High School | 12.71 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 7.99 |
| | High School | 22.03 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier

District: 0402 Cut Bank Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|--------------|-------------|--------------|
| 1. CERTIFIED ANB | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | ANB | Entitlement | Entitlement |
| E1 CUT BANK K-8 | 487 | 13,534.20 | 1,808,912.80 |
| M1 CUT BANK 7-8 | 178 | 55,620.00 | 884,793.50 |
| 2. * DIRECT STATE AID | | | 1,234,998.64 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 2,412,011.24 |
| * b. Maximum Budget Limit | | | 2,985,577.88 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 2,557,989.60 |
| * b. FY 2000-2001 Maximum Budget | | | 3,167,383.44 |
| * c. FY 2000-2001 ANB | | | 712 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 3,134,684.54 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 576,694.94 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 78,031.10 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 59,093.14 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 137,124.24 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 24,372.25 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 25,750.26 |
| f(ii) District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 8,042.84 |
| * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 33,793.10 |

County: 18 Glacier
District: 0402 Cut Bank Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 111,824.20 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 1,037,606.05 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 66,200.18 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 11,450,674.00 |
| d. | Tax Year 2000 County Taxable Value | 18,219,767.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 712 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 2,280 |
| | High School | 827 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 8,087.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 16.08 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 7.99 |
| | High School | 22.03 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier

District: 0403 Cut Bank H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 CUT BANK HS 9-12 | 311 | 206,000.00 | 1,535,562.50 |
| 2. * DIRECT STATE AID | | | 778,478.44 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 1,464,673.22 |
| * b. Maximum Budget Limit | | | 1,820,676.27 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 1,429,338.13 |
| * b. FY 2000-2001 Maximum Budget | | | 1,777,108.98 |
| * c. FY 2000-2001 ANB | | | 303 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 1,769,680.49 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 340,342.36 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 36,492.74 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 11,267.23 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 47,759.97 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 11,398.15 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 12,042.60 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 3,761.39 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 15,803.99 |

County: 18 Glacier
District: 0403 Cut Bank H S

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 52,296.73 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | High School | 601,041.98 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | High School | 22,268.18 |
| c. | Tax Year 2000 District Taxable Value | |
| | High School | 11,557,563.00 |
| d. | Tax Year 2000 County Taxable Value | 18,219,767.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | High School | 303 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 2,280 |
| | High School | 827 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | High School | 5,814.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | High School | 38.14 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 7.99 |
| | High School | 22.03 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier

District: 0404 East Glacier Park Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 EAST GLACIER PARK K-8 | 52 | 18,540.00 | 195,410.80 |
| 2. * DIRECT STATE AID | | | 95,636.01 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 197,388.42 |
| * b. Maximum Budget Limit | | | 242,614.02 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 264,932.35 |
| * b. FY 2000-2001 Maximum Budget | | | 326,331.46 |
| * c. FY 2000-2001 ANB | | | 73 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 326,331.46 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 61,399.11 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 6,101.68 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | 1,905.80 |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 10,726.65 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 18,734.13 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | N/A |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 2,013.55 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | 628.91 |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | N/A |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 2,642.46 |

County: 18 Glacier

District: 0404 East Glacier Park Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 10,649.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 103,327.83

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 8,789.04

c. Tax Year 2000 District Taxable Value
Elementary 1,401,168.00

d. Tax Year 2000 County Taxable Value 18,219,767.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 73

f. FY 2000-01 County ANB (Budgeted)
Elementary 2,280
High School 827

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 583.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 19.19

b. County Retirement Mill Value per AN
Elementary 7.99
High School 22.03

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 18 Glacier

District: 1222 Mountain View Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|--------------|-------------|-------------|
| 1. CERTIFIED ANB | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | ANB | Entitlement | Entitlement |
| E1 MOUNTAIN VIEW K-8 | 22 | 18,540.00 | 82,739.80 |
| 2. * DIRECT STATE AID | | | 45,272.07 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 84,960.43 |
| * b. Maximum Budget Limit | | | 105,656.80 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 78,641.64 |
| * b. FY 2000-2001 Maximum Budget | | | 97,797.10 |
| * c. FY 2000-2001 ANB | | | 20 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 78,641.64 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 0.00 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 2,581.48 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 0.00 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 2,581.48 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 806.30 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 851.89 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 266.08 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 1,117.97 |

County: 18 Glacier

District: 1222 Mountain View Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 3,699.45

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 33,097.99
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,240.18
c. Tax Year 2000 District Taxable Value
Elementary 106,889.00
d. Tax Year 2000 County Taxable Value 18,219,767.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 20
f. FY 2000-01 County ANB (Budgeted)
Elementary 2,280
High School 827

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 501.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 5.34
b. County Retirement Mill Value per AN
Elementary 7.99
High School 22.03
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78